

GOVERNMENT OF ANDHRA PRADESH  
A B S T R A C T

Budget Estimates 2009-2010(Vote on Account) - Engineer-in-Chief (R&B), State Roads, Hyderabad - Budget Release  
Order for Rs.20278.25 Lakhs towards 1st Qarter under Non-Plan / Plan - Orders - Issued.

FINANCE (EXPR.PW) DEPARTMENT

G.O.Rt.No. 2104

Dated: 20 -04-2009  
Read the following

1. G.O.Ms.No.59, Finance (BG-I) Dept. Dt. 30-03-2001  
2. G.O.Ms.No.68, Finance (BG-I) Dept. Dt. 04-03-2009  
3. G.O.Ms.No.116, Finance (BG-I) Dept. Dt. 08-04-2009

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ORDER

In pursuance of the orders issued in the references read above, the Engineer-in-Chief (R&B), State Roads is authorised to release LOC for an amount of Rs.20278.25 Lakhs (Rupees Two hundreden two Crores Seventy Eight Lakhs and Twenty Five Thousands Only) towards road works for the 1st Quarter from the provision in B.E 2009-10(Vote on Account) under the following PLAN Head of Accounts

(Rs. In Lakhs)											
S.N o	Name of the Scheme- Non-Plan / Plan	Head of Account in full	Provision in B.E 2009-2010 (Vote on Account)	Additional amounts Sanctioned/Amounts re-appropriated	Total Provision 2009-10 (4+5)	Amount already authorised	Amount now authorised (25%)	Balance amount available (6-7)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
	Non-Plan										
1		3054-03-337-SH(04)270-271 other expenditure	52.50		52.50		13.13	39.38		ENC(R &B) State Roads	
2		3054-03-337-SH(04)-270-272 Maintenanance	7417.00		7417.00		1854.25	5562.75		ENC(R &B) State Roads	
3		3054-04-MH-800-SH(07)-270-271 Other expenditure	168.00		168.00		42.00	126.00		ENC(R &B) State Roads	
4		270-272 Maintenanance	55094.00		55094.00		13773.50	41320.50		ENC(R &B) State Roads	
5		5054 - 04 - MH800 OE-SH(29) Constructio n of Roads and Bridges connecting Agricultural Fields under AP Rural Development t fund(45%) - 530 / 531	10381.50		10381.50		2595.38	7786.12			
		Total	73113		73113		18278.25	54834.75			
	Plan										
1		5054-03-MH 337-GH.11-SH(20)-Road Safety Engineering works -530-MW-531-OE	772.00		772.00		193.00	579.00		ENC(R &B) State	
2		5054-03-MH 789SCP SC-GH.11-SH(20)-Road Safety Engineering works -530-MW-531-OE	162.00		162.00		40.50	121.50		ENC(R &B) State Roads	
3		5054-03-MH 796 Tribal Areas Sub Plan-GH.11-SH(20)-Road Safety Engineering works -530-MW-531-OE	66.00		66.00		16.50	49.50		ENC(R &B) State Roads	
4		5054-04-789 SCP SCs-GH.11-SH(07)-MDR-530-MW-531-OE	830.00		830.00		207.50	622.50		ENC(R &B) StateRo ads	
5		5054-04-789SCP SCs GH.11-SH(08)-OR-530-MW-531-OE	166.00		166.00		41.50	124.50		ENC(R &B) State Roads	
6		5054-04-796 Tribal Areas Sub Plan-GH.11-SH(07)-MDR-530-MW-531-OE	310.00		310.00		77.50	232.50		ENC(R &B) State Roads	
7		5054-04-796 Tribal Areas Sub Plan-GH.11-SH(08)-OR-530-MW-531-OE	62.00		62.00		15.50	46.50		ENC(R &B) State Roads	
8		5054-04-800-GH.11-SH(07)-MDR-530-MW-531-OE	3860.00		3860.00		965.00	2895.00		ENC(R &B) State Roads	
9		5054-04-800-GH.11-SH(08)-OR-530-MW-531-OE	700.00		700.00		175.00	525.00		ENC(R &B) State Roads	
10		530/532 Lands	70.00		70.00		17.50	52.50		ENC(R &B) State Roads	
11		530/532 Lands(Charged)	2.00		2.00		0.50	1.50			
12		5054-04-800-GH.11-SH(27)-Kadapa Road Widening-530-MW-531-OE	1000.00		1000.00		250.00	750.00		ENC(R &B) State Roads	
		Total	8000.00	0.00	8000.00	0.00	2000.00	6000.00			
		Total	81113.00	0.00	81113.00	0.00	20278.25	60834.75			

The Engineer-in-Chief (R&B), State Roads and the Director of Works Accounts are requested to regulate the expenditure to the extent of LOC/BRO now authorised above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.E. SEKHAR BABU  
SECRETARY TO GOVERNMENT (W&P)

To  
The Engineer-in-Chief (R&B), State & Roads, Hyderabad  
The Director of Works Accounts, Hyderabad  
The Accountant General, A.P., Hyderabad

Copy to the T, R&B Department  
The Finance Computer

//FORWARDED :- BY ORDER//

SECTION OFFICER